

Illustrative School Level Funding - School Name	Type	Sector	Final Budget 2023/24	2024/25 Indicative Model	Variance	MFG 2023/24	MFG 2024/25 Indicative Model	Pupil No.s October 2022 + Sept 23 Growth	Pupil No.s October 2022 + Sept 24 Growth
Mary Towerton School (Closed August 2023)	I	Primary	290,507	304,916	5%	-8,362	0	33	33
Chalfont St Giles Infant School	I	Primary	816,055	859,352	5%	0	0	166	166
Newtown Infant School	I	Primary	955,702	1,004,316	5%	0	0	175	175
Dagnall School	I	Primary	428,368	448,241	5%	0	0	57	57
East Claydon School	I	Primary	540,297	568,868	5%	0	0	93	93
Denham Village School	I	Primary	471,548	499,223	6%	0	0	81	81
Drayton Parslow Village School	I	Primary	342,000	354,349	4%	815	2,868	44	44
Dropmore Infant School	I	Primary	390,998	417,243	7%	-3,734	0	60	60
Fulmer Infant School	I	Primary	402,423	425,773	6%	-1,756	0	70	70
Haddenham Community Infant School	I	Primary	516,464	547,210	6%	-2,694	0	92	92
Marsh First School	I	Primary	790,630	832,328	5%	0	0	138	138
Hyde Heath Infant School	I	Primary	390,667	412,765	6%	0	0	65	65
Jordans School	I	Primary	419,403	443,393	6%	-2,927	0	69	69
Prestwood Infant School	P(A)	Primary	707,028	747,201	6%	0	0	136	136
Thornborough Infant School	I	Primary	330,531	340,879	3%	-1,463	2,285	34	34
Tylers Green First School	I	Primary	823,008	866,337	5%	0	0	173	173
Holmer Green First School	I	Primary	824,839	867,967	5%	0	0	173	173
Chalfont St Peter Infant School	I	Primary	869,590	917,387	5%	-583	0	180	180
Bedgrove Infant School	I	Primary	1,601,317	1,675,783	5%	0	0	362	362
Carrington Infant School	I	Primary	884,577	929,653	5%	0	0	172	172
Broughton Infant School	I	Primary	890,670	936,135	5%	0	0	180	180
The John Hampden School	I	Primary	1,191,615	1,265,426	6%	4,080	0	265	265
Chestnut Lane Infant School	I	Primary	870,728	914,090	5%	0	0	179	179
Manor Farm Infant School	I	Primary	827,746	866,574	5%	0	0	161	161
Hannah Ball Infant School	I	Primary	978,516	1,027,315	5%	0	0	168	168
Iver Heath Infant School	I	Primary	839,747	882,182	5%	0	0	158	158
Farnham Common Infant School	I	Primary	889,977	934,585	5%	0	0	179	179
Turnfurlong Infant School	I	Primary	1,269,563	1,361,081	7%	0	0	268	268
Iver Village Infant School	P(A)	Primary	848,099	890,226	5%	-1,101	0	161	161
Marsh Gibbon C of E School	I	Primary	820,174	881,272	7%	-18,726	0	174	174
Padbury Cof E School	P(A)	Primary	555,389	583,226	5%	0	0	101	101
Whaddon First School	I	Primary	417,558	449,962	8%	-11,843	0	57	57
St George's C of E Infant School	I	Primary	866,141	908,790	5%	0	0	171	171
Coleshill C of E Infant School	I	Primary	319,773	332,375	4%	-5,215	0	39	39
Lee Common C of E School	I	Primary	299,135	313,010	5%	-10,867	0	26	26
Marlow C of E Infant School	I	Primary	838,294	881,300	5%	-1,702	0	180	180
Twyford C of E School	I	Primary	527,526	553,628	5%	0	0	86	86
Maids Moreton C of E School *	I	Primary	448,155	468,872	5%	2,613	0	81	81
Westcott C of E School	I	Primary	459,505	482,013	5%	0	0	70	70
Mursley C of E School	I	Primary	347,331	360,007	4%	-3,433	0	44	44
Haddenham St Marys C of E School	I	Primary	836,894	880,858	5%	0	0	181	181

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Marsworth C of E Infant School	I	Primary	271,445	280,593	3%	-3,322	2,262	27	27
Little Missenden C of E Infant School	I	Primary	307,899	318,852	4%	583	3,930	41	41
Ibstone C of E Infant School	I	Primary	509,115	533,589	5%	0	0	83	83
Little Marlow C of E School	I	Primary	360,886	379,198	5%	0	0	58	58
Radnage C of E Primary School	I	Primary	504,796	530,383	5%	0	0	85	85
Speen C of E School	I	Primary	308,640	320,228	4%	5,739	8,679	42	42
Iver Village Junior School	J	Primary	1,059,044	1,120,097	6%	0	0	216	216
Farnham Common Junior School	J	Primary	1,096,230	1,155,570	5%	0	0	234	234
Woodside Junior School	P(A)	Primary	1,105,610	1,166,295	5%	0	0	237	237
Broughton Junior School	J	Primary	1,116,507	1,177,045	5%	0	0	242	242
Carrington Junior School	J	Primary	1,171,786	1,238,135	6%	0	0	238	238
Iver Heath Junior School	J	Primary	1,020,449	1,077,061	6%	0	0	208	208
Chalfont St. Giles Junior School	J	Primary	1,100,591	1,157,949	5%	0	0	239	239
Holmer Green Junior School	J	Primary	1,169,456	1,229,550	5%	0	0	257	257
Tylers Green Middle School	J	Primary	1,156,096	1,207,552	4%	0	0	256	256
Prestwood Junior School	P(A)	Primary	984,673	1,037,038	5%	0	0	206	206
Manor Farm Community Junior	P(A)	Primary	1,075,324	1,129,767	5%	0	0	231	231
Haddenham Junior School	J	Primary	1,668,506	1,743,844	5%	0	0	370	370
Turnfurlong Junior School	J	Primary	1,660,996	1,770,045	7%	0	0	374	374
Elangeni School	J	Primary	1,084,080	1,130,851	4%	0	0	240	240
Wendover C of E Junior School	J	Primary	1,546,526	1,619,847	5%	67	0	349	349
Swanbourne C of E School	J	Primary	626,361	649,278	4%	38,095	30,852	118	118
Holy Trinity C of E School	J	Primary	1,538,803	1,609,963	5%	1,255	0	348	348
Brushwood Junior School	J	Primary	1,224,342	1,284,982	5%	0	0	256	256
The Disraeli School	C	Primary	3,105,568	3,261,951	5%	0	0	645	645
Oak Green School	C	Primary	3,086,040	3,266,659	6%	-4,080	0	618	618
Buckingham Park C of E School	C	Primary	1,969,814	2,076,011	5%	0	0	422	422
Cedar Park School	C	Primary	922,447	963,519	4%	0	0	204	204
Millbrook Combined School	C	Primary	2,897,213	3,056,795	6%	0	0	602	602
Bledlow Ridge School	C	Primary	786,734	827,126	5%	0	0	171	171
The Downley School	P(A)	Primary	1,826,773	1,839,618	1%	11,834	0	399	399
Cheddington Combined School	C	Primary	990,910	1,042,502	5%	0	0	217	217
Chenies School	C	Primary	531,731	559,481	5%	-436	0	94	94
Waterside Combined School	P(A)	Primary	930,508	981,729	6%	0	0	169	169
Roundwood Primary School	C	Primary	929,368	1,047,085	13%	0	0	191	191
The Meadows Combined School	P(A)	Primary	731,356	769,018	5%	0	0	137	137
Ley Hill School	C	Primary	962,514	1,014,193	5%	0	0	207	207
Little Kingshill Combined School	C	Primary	1,001,600	1,052,025	5%	0	0	219	219
Steeple Claydon School	C	Primary	880,084	932,230	6%	-5,721	0	176	176
Stoke Mandeville Combined School	C	Primary	1,043,678	1,100,807	5%	0	0	218	218
Booker Hill School	C	Primary	1,128,423	1,194,267	6%	0	0	208	208

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Ash Hill Primary School	C	Primary	1,136,402	1,200,954	6%	0	0	209	209
Little Chalfont Primary School	C	Primary	1,001,161	1,055,306	5%	0	0	221	221
Haydon Abbey Combined School	C	Primary	2,352,963	2,432,795	3%	0	0	482	482
Grendon Underwood Combined School	C	Primary	717,025	754,037	5%	0	0	142	142
Oakridge School	C	Primary	2,009,498	2,107,865	5%	0	0	394	394
Butlers Court Combined School	C	Primary	1,851,170	1,937,978	5%	0	0	413	413
Chartridge Combined School	C	Primary	1,038,104	1,090,944	5%	0	0	213	213
Juniper Hill School	C	Primary	1,862,842	1,947,968	5%	1,690	0	416	416
Thomas Hickman School	C	Primary	2,062,038	2,166,235	5%	0	0	417	417
Burford School	C	Primary	1,916,572	2,002,776	4%	0	0	428	428
Lane End Primary School	C	Primary	734,594	772,625	5%	0	0	121	121
Claytons Primary School	C	Primary	1,307,210	1,370,614	5%	0	0	277	277
Hughenden Primary School	C	Primary	825,807	873,747	6%	0	0	167	167
Buckingham Primary School	C	Primary	1,680,538	1,745,309	4%	0	0	370	370
Aston Clinton School	C	Primary	1,720,086	1,805,820	5%	0	0	382	382
Whitchurch Combined School	C	Primary	986,370	1,036,397	5%	0	0	210	210
Widmer End Combined School	C	Primary	1,002,651	1,052,932	5%	0	0	211	211
Spinfield School	C	Primary	929,066	972,469	5%	0	0	202	202
Long Crendon School	C	Primary	927,779	971,418	5%	1,052	0	205	205
Stokenchurch Primary School	C	Primary	1,788,083	1,867,540	4%	4,129	0	394	394
Ashmead Combined School	C	Primary	2,852,470	3,038,219	7%	0	0	638	638
William Harding Combined School	C	Primary	3,677,050	3,855,692	5%	0	0	799	799
Robertswood School	C	Primary	1,641,202	1,719,458	5%	0	0	359	359
Waddesdon Village Primary School	C	Primary	1,025,764	1,077,825	5%	0	0	220	220
Halton Community Combined School	C	Primary	986,273	1,044,800	6%	0	0	212	212
Naphill and Walters Ash School	C	Primary	1,502,785	1,556,610	4%	22,052	9,200	329	329
Holtspur School	C	Primary	1,146,394	1,205,684	5%	0	0	228	228
Highworth Combined School	C	Primary	2,000,638	2,099,600	5%	0	0	416	416
The Stoke Poges School	C	Primary	1,927,713	2,017,368	5%	2,693	0	428	428
Foxes Piece School	C	Primary	994,825	1,049,812	6%	-1,856	0	189	189
St James & St John C of E Primary School	C	Primary	720,790	823,773	14%	0	0	147	147
North Marston C of E School	C	Primary	558,959	587,554	5%	0	0	96	96
St Michaels C of E Combined School	C	Primary	909,384	956,247	5%	0	0	194	194
Bierton C of E Combined School #	C	Primary	1,672,839	1,702,417	2%	0	0	379	367
High Ash C of E School	C	Primary	1,277,608	1,327,343	4%	18,394	3,464	285	285
Stone C of E Combined School	C	Primary	973,128	1,022,697	5%	0	0	206	206
Weston Turville C of E School	C	Primary	881,835	927,068	5%	0	0	190	190
Wingrave C of E Combined School	C	Primary	964,177	1,013,665	5%	0	0	212	212
Great Kingshill C of E Combined School	P(A)	Primary	1,676,669	1,755,177	5%	253	0	379	379
Longwick C of E Combined School	P(A)	Primary	925,118	971,421	5%	0	0	193	193
Monks Risborough C of E Primary School	C	Primary	983,112	1,032,835	5%	0	0	202	202

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St. Mary's Farnham Royal Church of England Primary School	C	Primary	1,229,727	1,293,619	5%	0	0	249	249
Newton Longville C of E Primary School	C	Primary	951,400	999,776	5%	0	0	205	205
Hawridge & Cholesbury School	C	Primary	964,056	1,012,580	5%	0	0	197	197
Quainton C of E Combined	C	Primary	830,353	887,110	7%	-14,010	0	164	164
Oakley C of E Combined School	C	Primary	559,645	593,133	6%	-6,309	0	96	96
Winslow C of E Combined School	C	Primary	1,603,772	1,687,131	5%	0	0	353	353
St Peter's C of E Combined School	C	Primary	1,085,682	1,140,425	5%	0	0	218	218
Cuddington & Dinton C of E School	C	Primary	837,021	952,026	14%	0	0	182	182
St Mary's C of E Primary School	C	Primary	1,473,016	1,544,984	5%	0	0	332	332
St Mary & All Saints C of E Primary School	C	Primary	1,777,479	1,861,105	5%	218	0	402	402
Cadmore End C of E Combined School	C	Primary	439,957	463,152	5%	0	0	70	70
Frieth C of E Combined School	C	Primary	619,679	650,948	5%	0	0	119	119
Hazlemere C of E Combined School	C	Primary	887,701	931,566	5%	0	0	187	187
High Wycombe C of E Combined School	C	Primary	1,018,187	1,069,494	5%	0	0	209	209
St John's C of E Combined School	P(A)	Primary	918,716	957,835	4%	7,025	0	206	206
St Paul's C of E Combined School	C	Primary	930,727	977,648	5%	0	0	210	210
St Peter's Catholic Primary School	P(A)	Primary	673,593	705,664	5%	0	0	131	131
St. Joseph's Catholic Primary School	P(A)	Primary	1,726,965	1,810,183	5%	0	0	380	380
Our Lady's Catholic Primary School	P(A)	Primary	1,038,110	1,088,911	5%	0	0	216	216
St Louis Catholic Primary School	P(A)	Primary	1,862,183	1,948,181	5%	0	0	420	420
King's Wood School	C	Primary	2,081,501	2,147,528	3%	0	0	417	417
Brookmead School	C	Primary	1,427,423	1,494,022	5%	0	0	323	323
Overstone Combined School	C	Primary	963,562	1,011,851	5%	0	0	210	210
Castlefield School	C	Primary	2,144,493	2,252,261	5%	0	0	417	417
Loudwater Combined School	C	Primary	989,461	1,039,710	5%	0	0	202	202
Danesfield School	C	Primary	1,905,518	1,995,409	5%	0	0	431	431
Kingsbrook Primary Academy *	P(A)	Primary	919,267	981,178	7%	0	0	186	186
Chalfont Valley E-ACT Primary Academy	P(A)	Primary	907,342	954,579	5%	0	0	167	167
Denham Green E-ACT Primary Academy	P(A)	Primary	1,127,172	1,186,447	5%	0	0	228	228
Lace Hill Academy	P(A)	Primary	985,571	1,038,941	5%	-1,096	0	205	205
George Grenville Academy	P(A)	Primary	1,023,079	1,076,996	5%	0	0	201	201
Ivingswood Academy	P(A)	Primary	908,374	959,676	6%	0	0	154	154
Beechview School	P(A)	Primary	958,219	1,013,877	6%	0	0	179	179
Princes Risborough Primary Academy	P(A)	Primary	1,083,098	1,140,255	5%	0	0	227	227
Edlesborough School	P(A)	Primary	807,343	848,206	5%	0	0	170	170
West Wycombe Combined School	P(A)	Primary	674,287	714,871	6%	-6,223	0	127	127
Dorney Academy	P(A)	Primary	928,284	980,835	6%	0	0	203	203
Green Ridge Academy #	P(A)	Primary	1,944,232	2,121,385	9%	0	0	425	443
Abbey View Academy #	P(A)	Primary	1,005,216	957,580	-5%	0	0	202	184
Elmhurst School	P(A)	Primary	2,018,441	2,133,488	6%	0	0	415	415
Ickford Combined School	P(A)	Primary	660,324	693,141	5%	0	0	137	137

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Bedgrove Junior School	P(A)	Primary	2,139,200	2,233,593	4%	0	0	483	483
Thomas Harding Junior School	P(A)	Primary	1,116,530	1,173,652	5%	0	0	221	221
Elmtree School	P(A)	Primary	890,642	934,612	5%	0	0	165	165
Bearbrook Combined School	P(A)	Primary	2,135,935	2,247,683	5%	0	0	449	449
Lent Rise Combined School	P(A)	Primary	1,859,631	1,951,418	5%	0	0	408	408
Chepping View Primary Academy	P(A)	Primary	1,979,405	2,074,396	5%	0	0	427	427
The Bourton Meadow Academy	P(A)	Primary	2,524,919	2,637,786	4%	4,502	0	570	570
St Mary's C of E School	P(A)	Primary	1,846,233	1,934,046	5%	4,943	0	418	418
Brill C E School	P(A)	Primary	846,817	888,187	5%	0	0	183	183
Chesham Bois C of E Combined School	P(A)	Primary	969,455	1,018,642	5%	0	0	217	217
Great Missenden C of E Combined School	P(A)	Primary	1,879,869	1,967,237	5%	2,015	0	425	425
Curzon C of E Combined School	P(A)	Primary	726,579	762,759	5%	0	0	148	148
Great Kimble C of E School	P(A)	Primary	550,557	576,630	5%	0	0	99	99
Great Horwood C of E Combined School	P(A)	Primary	509,182	532,935	5%	0	0	73	73
Chalfont St Peter Church of England Academy	P(A)	Primary	1,401,177	1,472,226	5%	387	0	318	318
Seer Green C E School	P(A)	Primary	982,316	1,030,986	5%	0	0	216	216
St Nicolas C of E Combined School Taplow	P(A)	Primary	1,009,825	1,060,811	5%	0	0	219	219
St Edward's Catholic Junior School	P(A)	Primary	1,149,164	1,207,649	5%	0	0	251	251
St Joseph's Catholic Infant School	P(A)	Primary	914,207	958,758	5%	0	0	178	178
Hamilton Academy	P(A)	Primary	3,014,144	3,246,616	8%	-22,832	0	630	630
The Gerrards Cross C.E. School	P(A)	Primary	1,845,695	1,939,577	5%	0	0	419	419
Kingsbrook Secondary Academy *	S(A)	Secondary	1,772,052	1,900,875	7%	0	0	286	286
The Buckingham School	U	Secondary	6,484,425	6,832,952	5%	0	0	1,038	1,038
The Grange School	U	Secondary	7,623,003	8,023,086	5%	0	0	1,230	1,230
Mandeville School	S(A)	Secondary	6,156,449	6,480,662	5%	0	0	964	964
Cressex Community School	U	Secondary	5,015,432	5,292,115	6%	0	0	762	762
Saint Michael's Catholic School	S(A)	Secondary	11,201,411	11,805,603	5%	0	0	1,983	1,983
The Cottlesloe School #	U	Secondary	5,822,772	6,195,777	6%	0	0	971	983
Chiltern Hills Academy	S(A)	Secondary	6,174,592	6,511,096	5%	0	0	969	969
The Highcrest Academy	S(A)	Secondary	5,957,924	6,318,245	6%	0	0	901	901
Buckinghamshire UTC	S(A)	Secondary	890,791	970,505	9%	0	0	113	113
Sir Thomas Fremantle	S(A)	Secondary	3,338,942	3,513,124	5%	0	0	536	536
Pioneer Secondary Academy	S(A)	Secondary	2,996,596	3,149,352	5%	0	0	469	469
John Hampden Grammar School	S(A)	Secondary	5,232,457	5,499,226	5%	0	0	910	910
Princes Risborough School	S(A)	Secondary	5,504,617	5,809,253	6%	0	0	878	878
Bourne End Academy	S(A)	Secondary	4,820,235	5,077,500	5%	0	0	718	718
The Misbourne School	S(A)	Secondary	5,510,469	5,789,008	5%	0	0	893	893
John Colet School	S(A)	Secondary	5,665,841	5,987,483	6%	0	0	953	953
Burnham Grammar School	S(A)	Secondary	5,197,052	5,446,616	5%	5,857	0	904	904
Aylesbury High School	S(A)	Secondary	5,223,825	5,481,860	5%	0	0	908	908
Dr. Challoner's High School	S(A)	Secondary	5,242,360	5,508,400	5%	0	0	912	912

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Sir Henry Floyd Grammar School	S(A)	Secondary	5,280,660	5,575,988	6%	0	0	924	924
Holmer Green Senior School #	S(A)	Secondary	6,221,504	6,359,965	2%	0	0	1,040	1,005
Chesham Grammar School	S(A)	Secondary	5,281,260	5,566,620	5%	0	0	914	914
The Beaconsfield School	S(A)	Secondary	4,726,694	4,969,036	5%	0	0	745	745
Sir William Ramsay School	S(A)	Secondary	6,063,000	6,379,039	5%	0	0	929	929
Amersham School	S(A)	Secondary	5,441,135	5,723,092	5%	0	0	896	896
Aylesbury Grammar School	S(A)	Secondary	5,357,052	5,621,281	5%	0	0	931	931
The Royal Latin School	S(A)	Secondary	5,025,974	5,274,488	5%	0	0	872	872
Wycombe High School	S(A)	Secondary	5,383,530	5,688,250	6%	0	0	942	942
Dr Challoner's Grammar School	S(A)	Secondary	5,306,126	5,568,350	5%	0	0	922	922
Sir William Borlase's Grammar	S(A)	Secondary	4,211,955	4,456,459	6%	0	0	737	737
Beaconsfield High School	S(A)	Secondary	5,189,653	5,445,997	5%	0	0	903	903
Chalfonts Community College	S(A)	Secondary	7,279,828	7,658,046	5%	0	0	1,167	1,167
Royal Grammar School	S(A)	Secondary	5,749,290	6,071,418	6%	0	0	1,006	1,006
Waddesdon Church of England School	S(A)	Secondary	4,295,805	4,531,273	5%	0	0	716	716
Great Marlow School	S(A)	Secondary	7,212,658	7,608,500	5%	0	0	1,187	1,187
The Aylesbury Vale Academy	S(A)	Secondary	9,772,236	10,283,598	5%	0	0	1,654	1,654
INFANT SCHOOLS	I		28,290,753	29,778,300	5%	-62,797	20,024	5,240	5,240
JUNIOR SCHOOL	J		18,239,772	19,171,769	5%	39,417	30,852	3,945	3,945
COMBINED SCHOOLS	C		99,503,391	104,624,526	5%	17,816	12,664	20,988	20,976
PRIMARY ACADEMIES	P(A)		63,827,843	67,033,146	5%	-293	0	13,445	13,445
PRIMARY TOTAL			209,861,758	220,607,741	5%	-5,857	63,540	43,617	43,605
UPPER SCHOOLS	U		24,945,631	26,343,930	6%	0	0	4,001	4,013
ACADEMIES	S(A)		178,683,974	188,030,208	5%	5,857	0	29,782	29,747
SECONDARY SCHOOLS			203,629,606	214,374,138	5%	5,857	0	33,783	33,760
ALL SCHOOLS			413,491,364	434,981,879	5%	0	63,540	77,400	77,365

23	8
24	0

#### Growth Funding

As in the previous year growth funding is now included in the formula for those schools where growth has been agreed - please note growth in September 2023 is not included in the 2024/25 indicative model above

\* These schools are currently in receipt of growth funding and are proposed to continue in September 24 at the same level

# These schools maybe currently in receipt of growth funding but the level is proposed to change in September 24

Due to the fact September 23 growth is not included in the indicative pupils column where a schools growth numbers are changing the change can appear unusual.